

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Special Ed Full-Time	546.0	533.0	551.0
On Roll Special Ed Shared-Time	27.0	14.0	16.0
On Roll Subtotal	573.0	547.0	567.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	2,990,660	3,050,473	3,111,482
Tuition From LEAs	10-1310	30,769,917	31,398,011	31,421,332
Other Tuition	10-1320-1340	3,484,113	3,214,165	3,561,400
Non-Resident Fees	10-1350	160,816	100,000	100,000
Unrestricted Miscellaneous Revenues	10-1XXX	256,121	274,500	383,500
Interest Earned On Maintenance Reserve	10-1XXX	12,404	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	36,898	1,000	1,000
Subtotal - Revenues From Local Sources		37,710,929	38,038,149	38,578,714
Revenues from State Sources:				
State Reimbursement For Lead Testing Of Drinking Water	10-3300	6,072	0	0
Subtotal - Revenues From State Sources		6,072	0	0
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	436,954	250,000	250,000
Subtotal - Revenues From Federal Sources		436,954	250,000	250,000
Budgeted Fund Balance - Operating Budget	10-303	0	1,731,989	1,975,165
Withdrawal From Cap Res-For Local Share	10-307	0	229,500	1,400,000
Transfers From Other Funds	10-5200	157,248	0	0
Adjustment For Prior Year Encumbrances		0	192,508	0
Actual Revenues (Over)/Under Expenditures		-1,205,177	0	0
Total Operating Budget		37,106,026	40,442,146	42,203,879
Grants and Entitlements:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other Revenue From Local Sources	20-1XXX	224,583	225,215	202,805
Total Revenues From Local Sources	20-1XXX	224,583	225,215	202,805
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	252,650	235,653	191,761
Total Revenues From State Sources		252,650	235,653	191,761
Revenues from Federal Sources:				
Other	20-4XXX	25,083	16,513	0
Total Revenues From Federal Sources		25,083	16,513	0
Total Grants And Entitlements		502,316	477,381	394,566
Total Revenues/Sources		37,608,342	40,919,527	42,598,445
Total Revenues/Sources Net of Transfers		37,608,342	40,919,527	42,598,445

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Special Education - Instruction	11-2XX-100-XXX	15,291,283	15,353,468	15,478,778
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,325	3,000	3,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	45,082	55,790	55,400
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	581,113	650,902	669,626
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,312,774	4,532,057	4,693,059
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,085,529	1,018,844	1,089,572
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	330,587	426,031	459,178
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	112,963	168,216	164,358
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,795	32,791	47,750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	333,217	372,091	336,600
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,065,208	1,164,417	1,175,814
Undist. Expend. - Central Services	11-000-251-XXX	790,947	814,583	795,941
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	373,122	488,145	525,364
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,408,051	3,018,053	2,988,881
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	58,581	86,483	95,250
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,035,561	11,745,393	12,055,808
Total Undistributed Expenditures		21,534,448	24,518,006	25,097,201
Total General Current Expense		36,873,138	39,930,264	40,634,379
Capital Expenditures:				
Equipment	12-XXX-XXX-730	129,629	138,000	155,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	103,259	372,882	1,413,000
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Capital Outlay		232,888	511,882	1,569,500
General Fund Grand Total		37,106,026	40,442,146	42,203,879
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	224,583	225,215	202,805
Other State Projects:				
Other	20-XXX-XXX-XXX	252,650	235,653	191,761
Total Other State Projects		252,650	235,653	191,761
Total State Projects	20-XXX-XXX-XXX	252,650	235,653	191,761
Federal Projects:				
Other	20-XXX-XXX-XXX	25,083	16,513	0
Total Federal Projects	20-XXX-XXX-XXX	25,083	16,513	0
Total Special Revenue Funds		502,316	477,381	394,566
Total Expenditures/Appropriations		37,608,342	40,919,527	42,598,445
Total Expenditures Net of Transfers		37,608,342	40,919,527	42,598,445

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	6,052,278	6,468,714	4,736,725	2,761,560
Unrestricted	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	3,652,078	4,384,724	4,156,224	2,757,224
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$64,445	\$65,411	\$74,628	\$73,778	\$72,515
Total Classroom Instruction	\$38,108	\$38,899	\$43,008	\$42,311	\$41,266
Classroom-Salaries and Benefits	\$37,444	\$38,181	\$42,143	\$41,419	\$40,490
Classroom-General Supplies and Textbooks	\$330	\$377	\$433	\$495	\$397
Classroom-Purchased Services	\$333	\$342	\$432	\$397	\$379
Total Support Services	\$15,398	\$15,617	\$17,911	\$17,852	\$18,070
Support Services-Salaries and Benefits	\$14,846	\$15,151	\$17,036	\$17,013	\$17,316
Total Administrative Costs	\$5,694	\$5,895	\$6,958	\$6,983	\$6,749
Administration Salaries and Benefits	\$4,855	\$4,935	\$5,642	\$5,658	\$5,477
Total Operations and Maintenance of Plant	\$5,072	\$4,904	\$6,502	\$6,522	\$6,320
Operations and Maintenance-Salaries and Benefits	\$2,448	\$2,300	\$3,127	\$3,049	\$3,165
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$92	\$4	\$139	\$6	\$5
Total Equipment Costs	\$123	\$230	\$257	\$256	\$278
Legal Costs	\$50	\$157	\$140	\$153	\$152
Employee Benefits as a percentage of salaries*	41.78%	41.42%	47.43%	47.58%	47.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Facilities Manager with Mercer County Technical Schools	0
Staffing - Other	Shared Business Administrator/Board secretary with Mercer County Technical Schools	0
Staffing - Other	Support staff as needed as back-up with Mercer County Technical Schools	0
Superintendent and Assistant Sup.	Shared Superintendent and Assistant Superintendent with Mercer County Technical Schools	0
Technology Services	Shared Technology Manager with Mercer County Technical Schools	0

Name=Caterina, Cimilluca

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager, Human Resouces
Base Annual Salary Amount	\$79,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,273
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate up to 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days

Name=Caterina, Cimilluca

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Clarence Walker

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Custodial Supervisor
Base Annual Salary Amount	\$85,158
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, Daily rate, Max 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay personal days

Name=Clarence Walker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Deborah Donnelly

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days

Name=Deborah Donnelly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Denise Fink

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$87,089
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days

Name=Denise Fink

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frederick Hillman

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager, B & G/Technology
Base Annual Salary Amount	\$169,125
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Manager, B & G/Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$685
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days

Name=Frederick Hillman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Freeman

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate up to 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days

Name=Jennifer Freeman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Zuccari

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$77,932
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement 50% daily rate, Max 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District will not pay out personal days

Name=Kathleen Zuccari

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shared Services Agreement

Category	Measure
Job Title	Superintendent
Job Title	Assistant Superintendent
Job Title II	None Reported
Job Title II	None Reported
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.5
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	21
Shared County	21
Shared District	3105
Shared District	3105
Job Title Other District	Superintendent
Job Title Other District	Assistant Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14

Name=Shared Services Agreement

Category	Measure
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared services with MCTS
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared services with MCTS
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared services with MCTS
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared services with MCTS
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared services with MCTS
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared services with MCTS

Name=Shared Services Agreement

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	50% Salary shared with MCTS
Additional Comment 1	50% salary shared with MCTS
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported

Name=Udaya Batchu

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,565
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$739
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate up to max15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days

Name=Udaya Batchu

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported